

Corporate Scorecard 2016-17¹

The Corporate Scorecard provides comprehensive metrics on the outputs of Canada Council funding.

Canada Council at a glance

	2016-17		2015-16	
		('000s)		('000s)
Parliamentary appropriation		\$222,574		\$182,224
Grants, prizes and payments				
Arts programs ²		\$184,046		\$144,772
Public Lending Right payments	17,344	\$9,774	17,169	\$9,760
Prizes and fellowships ³		\$2,973		\$2,908
Total		\$196,793		\$157,440
Grant applications				
Individual artists	10,836		8,735	
Arts organizations	7,326		5,912	
Total	18,162		14,647	
Applications received via GO! Grants Online (included in total above)	9,030		6,792	
Grants awarded				
Individual artists ⁴	2,608		2,372	
Arts organizations ⁵	3,788		3,801	
Total	6,396		6,173	
Communities in which the grants were awarded	651		637	
Canada	525		520	
International ⁶	126		117	
First-time grant applicants (individual artists and arts organizations)				
First-time applicants	3,695		2,956	
Communities where they live or are located	714		572	
First-time recipients	1,100		1,127	
Peer assessors				
Peer assessors	707		600	
Communities where they live	178		158	
First-time peer assessors	314		289	
Canada Council Art Bank				
Working collection and appraised value of works	17,304	\$71,167	17,300	\$71,107
Working circulation and rental income	3,469	\$1,228	3,389	\$1,205
Canada Council Musical Instrument Bank				
Number of loans/donations to the Musical Instrument Bank and insured value of instruments ⁷	23	(USD)\$41,750	23	(USD)\$41,750
Canadian Commission for UNESCO				
UNESCO-related events in which Commission participated	28		37	

Individuals

	2016-17		2015-16	
		('000s)		('000s)
Support to individual artists (recipients/funding)	19,661	\$41,296	19,476	\$35,450
Grants to individual artists⁴				
Support for creation and production activities	1,139	\$24,772	1,165	\$19,816
Support for dissemination activities	216	\$2,386	147	\$1,626
Travel grants to professional artists	891	\$1,401	875	\$1,346
Total	2,103	\$28,558	2,055	\$22,788
Public Lending Right Program				
Canadian authors receiving payments	17,344	\$9,774	17,169	\$9,760
Communities where they live (in Canada) ⁸	1,773		1,732	
Communities where they live (outside Canada) ⁸	350		337	
Celebrating exceptional achievement through prizes and fellowships				
Prize and fellowship recipients ³	214	\$2,973	252	\$2,908
Art Bank Purchase Program	1	\$31	6	\$47
Strategies and program initiatives (recipients/funding) (figures include totals above)				
Multi-year project support to individual artists	31	\$1,215	37	\$1,465
Support for residencies and commissioning	52	\$727	35	\$740
Total individual touring grants (music, dance, theatre only) ⁹	76	\$1,207	47	\$750
Canada	34	\$502	20	\$212
International	45	\$705	31	\$538
Support to artists and community collaborations	6	\$134	8	\$145
Honoraria and reading fees for members of peer assessment and advisory committees				
Peer assessment committees - honoraria		\$658		\$683
Peer assessment committees – file reading fees		\$513		\$475
Advisory committees		\$7		\$12
Total		\$1,178		\$1,170

Arts Organizations

	2016-17		2015-16	
		('000s)		('000s)
Support to organizations (recipients/funding)	2,183	\$153,237	2,219	\$121,899
Operating support to organizations⁵				
Annual	237	\$7,086	219	\$7,333
Multi-year	834	\$84,873	838	\$84,622
Total	1,036	\$91,959	1,053	\$91,955
Project support to organizations				
Annual	1,642	\$59,514	1,655	\$28,490
Multi-year	38	\$1,763	34	\$1,589
Total	1,656	\$61,277	1,668	\$30,079
Strategies and program initiatives (recipients/funding)				
(figures included in totals above)				
Support for dissemination activities	1,174	\$26,319	1,243	\$23,921
Total touring grants (music, dance, theatre only) ⁹	244	\$8,774	247	\$6,792
Canada	140	\$3,904	135	\$2,799
International	137	\$4,870	139	\$3,993
Support for residencies and commissioning	80	\$957	79	\$935
Support to artists and community collaborations	48	\$790	68	\$1,049

Equity

	2016-17		2015-16	
		('000s)		('000s)
Support to artists and arts organizations from Indigenous communities (recipients/funding)				
Support to Indigenous artists	186	\$3,401	151	\$2,071
Operating support to Indigenous arts organizations	19	\$1,478	21	\$1,627
Project support to Indigenous arts organizations	117	\$6,861	103	\$2,635
Total	306	\$11,741	261	\$6,333
Support to artists and arts organizations from culturally diverse communities (recipients/funding)				
Support to culturally diverse artists	372	\$6,252	341	\$4,010
Operating support to culturally diverse arts organizations	64	\$3,860	64	\$3,800
Project support to culturally diverse arts organizations	116	\$4,634	118	\$2,353
Total	513	\$14,475	487	\$10,164
Support to artists and arts organizations from Deaf and disability arts communities (recipients/funding)				
Support to Deaf and disability artists	113	\$1,282	107	\$937
Operating support to Deaf and disability arts organizations	6	\$170	6	\$163
Project support to Deaf and disability arts organizations	24	\$1,336	18	\$416
Total	138	\$2,788	128	\$1,516
Support to artists and arts organizations from Anglophone official language minority communities (recipients/funding) ¹⁰				
Support to artists from Anglophone official language minority communities	245	\$3,733	253	\$2,555
Operating support to arts organizations from Anglophone official language minority communities	41	\$2,155	43	\$2,157
Project support to arts organizations from Anglophone official language minority communities	59	\$1,956	69	\$1,508
Total	322	\$7,844	342	\$6,220
Support to artists and arts organizations from Francophone official language minority communities (Recipients/Funding) ¹⁰				
Support to artists from Francophone official language minority communities	77	\$1,070	68	\$780
Operating support to arts organizations from Francophone official language minority communities	32	\$2,166	30	\$2,041
Project support to arts organizations from Francophone official language minority communities	107	\$1,712	49	\$819
Total	142	\$4,948	129	\$3,640

The Council's Organizational Development

	2016-17	2015-16
Staffing and Services		
Full-time equivalent positions (FTE)	235	234
Professional development and training costs per employee	\$607	\$607
Number of employee-trips outside the National Capital Region (including outreach sessions and workshops)	394	425
Communities visited by employees	69	68
Canada Council website traffic ('000s)		
Page views per year	3,746	3,483
Visits per year	1,191	1,055
Unique visitors	654	656

¹ From 2013-14 onwards, figures are based upon information as at May 1, or the next business day, of each fiscal year except in previous years where they are based upon information from June 1 and some cases where figures rely on data from final reports submitted by grant recipients. As a result of changes in methodology, figures in this Corporate Scorecard are not necessarily comparable to figures in previous years' presentations. In previous years, the Corporate Scorecard appeared in the Canada Council's Annual Report.

² The total amount of grants, prizes and payments in 2016-17 also includes \$249K for the one-time Syrian Refugee Initiative.

³ This figure includes the National Competition for Amateur Choirs, a payment made to Choral Canada who administers the competition. This figure is not reflected in our Open Data tables.

⁴ An individual artist may receive more than one grant in a given year. For example, an individual artist may receive a project grant and a travel grant.

⁵ An arts organization may receive more than one grant in a given year. For example, an arts organization may receive a project grant and an operating grant.

⁶ These figures include the communities of Canadian artists residing outside of Canada and international publishers and co-producers.

⁷ In 2016-17, 2015-16 and 2014-15, the insured value of instruments is reported in US dollars as per the insurance contract. In previous years it was recorded in Canadian dollars.

⁸ In 2016-17, the implementation of a more robust methodology for the analysis of communities resulted in a decrease of 4.5% from 2015-16.

⁹ These figures exclude travel, translation, visiting foreign artists, and other services for international.

¹⁰ Support for artists and arts organizations working in official language communities is calculated on the basis of data collected in a different way than that of the three preceding equity groups. Any comparison between these groups are not necessarily accurate.